

2019-20 Financial Review

SUPPORT & REVENUE

Foundations & Corporations	\$1,463,091.62
Government	\$38,195.42
Benefit Event	\$405,515.44
Program Sponsorships	\$158,675.00
Individual Contributions/Other	\$237,245.60
Revenue Earned	\$78,500.00
Total Support & Revenue	\$2,381,223.08

EXPENSES

Program Services	\$1,881,670.34
SUPPORTING SERVICES:	
Administrative	\$151,609.64
Fundraising	\$347,943.64
Total Expenses	\$2,381,223.08

Program Net Loss / Net Profit	\$0
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