

2022-23 Financial Review *(unaudited)*

Support & Revenue

Foundations & Corporations	\$1,407,996.19
Government Contract	\$24,000
Benefit and Appeals	\$1,189,078.64
Corporate Program Sponsorships	\$466,376.08
Individual Contributions/Other	\$272,387.73
Estimated In-Kind Donations	\$394,992
Revenue Earned & Space Rental	\$100,861.10
Total Support & Revenue	\$3,855,691.74

Expenses

Program Services	\$2,678,128.56
SUPPORTING SERVICES:	
Administrative	\$348,909.81
Fundraising	\$504,865.77
Total Operating Expenses	\$3,531,904.14

Net Operating Assets for the Year

\$323,787.60